

RESOLUTION-2004- 2005-05

WHEREAS the Community Based Care Program received revenues from the Department of Children and Families for a new County program that helps and protects children and their families.

WHEREAS this revenue was not anticipated in the 2004/2005 budget for the Community Based Care Program.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of January, ²⁰⁰⁵~~2004~~ the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

46284564-334601	Community Based Care Support	\$ 270,332
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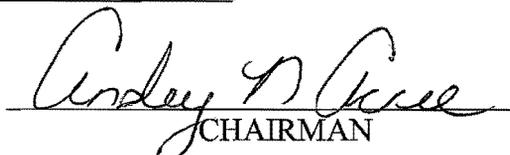
APPROPRIATION

46284564-512000	Regular Salaries & Wages	\$ 22,000
46284564-521010	FICA Taxes	\$ 1,527
46284564-521020	Medicare Taxes	\$ 559
46284564-523010	Life & Hlth Ins	\$ 7,914
46284564-531054	Contract Srvs. -FCFC	\$ 100,000
46284564-534600	Contract Srvs Out of Home Care \$	\$ 107,616
46284564-541020	Postage	\$ 3,000
46284564-544000	Rentals & Leases	\$ 5,000
46284564-549002	Advertising	\$ 1,000
46284564-549063	Indirect Costs - BOCC	\$ 10,716
46284564-551000	Office Supplies	\$ 6,000
46284564-552640	Equipment >\$750	\$ 5,000

ADOPTED this 10th day of January, ~~2004~~. 2005.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN