

**RESOLUTION-~~2004~~ 2005-05**

**WHEREAS** the Community Based Care Program received revenues from the Department of Children and Families for a new County program that helps and protects children and their families.

**WHEREAS** this revenue was not anticipated in the 2004/2005 budget for the Community Based Care Program.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of January, <sup>2005</sup>~~2004~~ the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

**REVENUE**

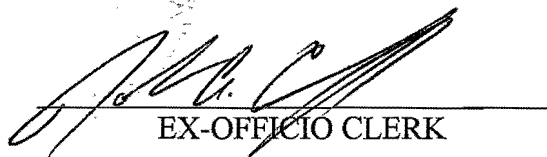
46284564-334601	Community Based Care Support	\$ 270,332
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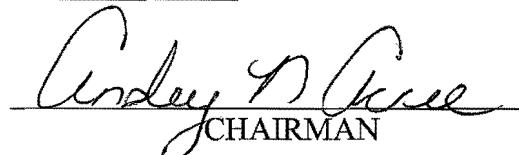
**APPROPRIATION**

46284564-512000	Regular Salaries & Wages	\$ 22,000
46284564-521010	FICA Taxes	\$ 1,527
46284564-521020	Medicare Taxes	\$ 559
46284564-523010	Life & Hlth Ins	\$ 7,914
46284564-531054	Contract Srvs. -FCFC	\$ 100,000
46284564-534600	Contract Srvs Out of Home Care \$	\$ 107,616
46284564-541020	Postage	\$ 3,000
46284564-544000	Rentals & Leases	\$ 5,000
46284564-549002	Advertising	\$ 1,000
46284564-549063	Indirect Costs - BOCC	\$ 10,716
46284564-551000	Office Supplies	\$ 6,000
46284564-552640	Equipment >\$750	\$ 5,000

**ADOPTED** this 10th day of January, ~~2004~~ 2005.

ATTEST:

  
EX-OFFICIO CLERK

  
CHAIRMAN